

# **Cost Savings and Efficiency Work Group**

*Mayor's Infrastructure Finance Committee*

**Wednesday, December 18, 2002  
Room 113 - County-City Building, 7:30 a.m.**

## **A G E N D A**

- 1. Welcome - Russ Bayer, Work Group Chair & Cmte. TriChair**
- 2. Meeting Summary Notes - December 10, 2002**
- 3. Public Comment Period (10 min. max.)**
- 4. Olsson Associates Handout**
- 5. Work-in-Progress 12 Year Capital Program for City**
  - a. Water, Wastewater, and Street Capital Requirements**
  - b. Assumptions Used in Projections**
- 6. Work Group Workshop Update - Karen Jensen**
- 7. Other Business**
- 8. Adjournment**

**"The role of this work group is to consider ways to make certain that City infrastructure is planned, programmed, and constructed in the most reasonably efficient manner possible."  
- Work Group Charge Statement**